

**RESOLUTION 2023-38**

**A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES  
FOR EACH FUND AND ADOPTING A BUDGET FOR THE CITY OF  
FRUITA, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON  
THE FIRST DAY OF JANUARY 2024, AND ENDING ON THE LAST  
DAY OF DECEMBER 2024**

**WHEREAS**, the City Manager has directed the preparation of the 2024 Annual Budget for submission to the Fruita City Council for their consideration, and

**WHEREAS**, a proposed budget submitted to this governing body on September 26, 2023, for its consideration, and

**WHEREAS**, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public hearing was held on November 21, 2023, and continued to December 19, 2023, and interested taxpayers were given the opportunity to file or register any objections to said proposed budget, and

**WHEREAS**, whatever increase may have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance, as required by law.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FRUITA, COLORADO:**

**Section 1:** The budget as submitted, amended, and herein below summarized by fund, is approved, and adopted as the budget for the City of Fruita for the year stated above.

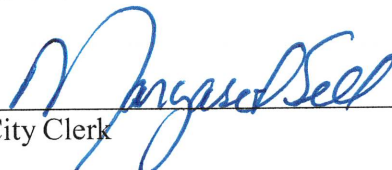
<b>General Fund</b>	
Revenues .....	\$13,063,025
Use of Available Funds.....	\$6,473,530
Expenditures .....	(\$19,536,555)
<b>Conservation Trust Fund</b>	
Revenues .....	\$176,000
Use of Available Funds.....	\$0
Expenditures .....	(\$100,000)
<b>Economic Development Fund</b>	
Revenues .....	\$114,000
Expenditures .....	(\$20,100)
<b>Marketing and Promotion Fund</b>	
Revenues .....	\$183,000
Use of Available Funds.....	\$53,000
Expenditures .....	(\$236,000)
<b>Public Places Fund</b>	
Revenues .....	\$57,000
Use of Available Funds.....	\$0
Expenditures .....	(\$55,000)

<b>Community Center Fund</b>	
Revenues .....	\$3,926,500
Use of Available Funds .....	\$404,400
Expenditures .....	(\$4,330,900)
<b>Housing Authority Fund</b>	
Revenues .....	\$55,100
Expenditures .....	(\$55,100)
<b>Capital Projects Fund</b>	
Revenues .....	\$10,227,770
Use of Available Funds .....	\$28,600
Expenditures .....	(\$10,256,370)
<b>Debt Service Fund</b>	
Revenues .....	\$748,200
Expenditures .....	(\$748,200)
<b>Devils Canyon Center Fund</b>	
Revenues .....	\$0
Expenditures .....	(\$0)
<b>Irrigation Water Fund</b>	
Revenues .....	\$136,550
Expenditures .....	\$(136,550)
<b>Sewer Fund</b>	
Revenues .....	\$5,368,500
Expenditures .....	(\$5,185,280)
<b>Trash Fund</b>	
Revenues .....	\$1,175,000
Expenditures .....	(\$1,175,000)
<b>Fleet Maintenance Fund</b>	
Revenues .....	\$448,275
Expenditures .....	(\$448,275)

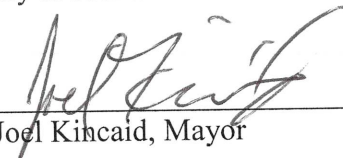
**Section 2:** The 2024 Budget is hereby approved and adopted and made a part of the public records of the City.

**PASSED AND ADOPTED BY THE FRUITA CITY COUNCIL  
THIS 19TH DAY OF DECEMBER 2023**

ATTEST:

  
\_\_\_\_\_  
City Clerk

City of Fruita

  
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Joel Kincaid, Mayor