

**RESOLUTION 2023-27**

**A RESOLUTION AMENDING THE 2023 BUDGET WITH  
SUPPLEMENTAL APPROPRIATIONS OF FUNDS FOR EQUIPMENT,  
CAPITAL EQUIPMENT, AND CAPITAL PROJECTS IN THE GENERAL  
FUND AND SEWER FUND.**

**WHEREAS**, the City of Fruita received a grant from the Mesa County Peace Officer Standards and training (POST) that can be used for supplies and equipment related to training, and

**WHEREAS**, the City of Fruita has to replace two Police Interceptor vehicles in the upcoming year and needs to appropriate funds to order the replacements, and

**WHEREAS**, the City of Fruita needs to replace a bearing assembly unit at the Wastewater Reclamation Facility and has funds that are available for equipment replacement in the Sewer Fund, and

**WHEREAS**, the City of Fruita has received a supplemental grant award from the Colorado Department of Local Affairs for one of the 2023 Sewer Capital Projects, and needs to appropriate these funds for the project, and

**WHEREAS**, pursuant to Article 8.10 of the Fruita City Charter, the City Manager certifies there are sufficient funds available for the supplemental appropriations as noted below.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FRUITA, COLORADO AS FOLLOWS:**

**Section 1:** That the 2023 appropriation for the General Fund is hereby increased by \$130,800 from \$16,515,285 to \$16,646,085 from the following sources for the following uses:

**Source of Funds**

Mesa County Grants .....	\$800
CERF Reserve.....	<u>\$130,000</u>
	\$130,800

**Use of Funds**

Firearms and Ammunition .....	\$800
Mobile Equipment – Public Safety .....	<u>\$130,000</u>
	\$130,800

**Section 2:** That the 2023 appropriation for the Sewer Fund is hereby increased by \$350,000 from \$7,211,500 to \$7,561,500 from the following sources for the following uses:

**Source of Funds**

Assigned Fund Balance – WWRF Equipment.....	\$50,000
DOLA Energy Impact Grant .....	<u>\$300,000</u>
	\$350,000

**Use of Funds**

WWTF Repair and Maintenance .....	\$50,000
H2S Manhole Replacements.....	<u>\$300,000</u>
	\$350,000

**PASSED AND ADOPTED BY THE FRUITA CITY COUNCIL  
THIS 19h DAY OF SEPTEMBER, 2023**

ATTEST:

Cityof Fruita

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City Clerk

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Joel Kincaid, Mayor