

RESOLUTION 2022-23

**A RESOLUTION AMENDING THE 2022 BUDGET WITH A
SUPPLEMENTAL APPROPRIATION OF REVENUES FOR THE
WELLSPRING PRPROJECT, TRAIL CONSTRUCTION, BUILDING
REPAIRS AT THE WASTEWATER TREATMENT FACILITY, AND
VEHICLE REPAIR AND MAINTENANCE.**

WHEREAS, the City has \$3,000 in unspent funds from the Arts and Society Grant that can be reappropriated for the Wellspring Project in 2022, and

WHEREAS, the City has received a grant award from the Colorado Tourism Office for new trail construction at the North Fruita Desert Special Recreation Management Area, and

WHEREAS, the City has received revenues form an insurance damage award sufficient to cover the cost of repairs to the canvas at the Fruita Wastewater Treatment Facility, and

WHEREAS, the City has received revenues from insurance damage awards to repair damages to two vehicles from automobile accidents, and

WHEREAS, pursuant to Article 8.10 of the Fruita City Charter, the City Manager certifies there are sufficient funds available for the supplemental appropriations as noted below.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FRUITA, COLORADO AS FOLLOWS:

Section 1: That the 2022 appropriation for the General Fund is hereby increased by \$3,000 from \$16,043,315 to \$16,046,315 from the following sources for the following uses:

<u>Source of Funds</u>	
Arts in Society Grant	<u>\$3,000</u>
	\$3,000
<u>Use of Funds</u>	
Wellspring Project	<u>\$3,000</u>
	\$3,000

Section 2: That the 2022 appropriation for the Public Places Fund is hereby increased by \$20,000 from \$142,000 to \$162,000 from the following sources for the following uses:

<u>Source of Funds</u>	
Colorado Tourism Office Grant.....	<u>\$20,000</u>
	\$20,000
<u>Use of Funds</u>	
Miscellaneous Contributions	<u>\$20,000</u>
	\$20,000

Section 3: That the 2022 appropriation for the Sewer Fund is hereby increased by \$57,675 from \$5,572,725 to \$5,630,400 from the following sources for the following uses:

Source of Funds

Insurance Award \$57,675
\$57,675

Use of Funds

Building Improvements \$57,675
\$57,675

Section 4: That the 2022 appropriation for the Fleet Maintenance Fund is hereby increased by \$17,250 from \$401,100 to \$418,350 from the following sources for the following uses:

Clerk's correction: \$410,950 should be \$418,350 - M. Sell

Source of Funds

Insurance Award \$17,250
\$17,250

Use of Funds

Vehicle Repair and Maintenance \$17,250
\$17,250

**PASSED AND ADOPTED BY THE FRUITA CITY COUNCIL
THIS 6TH DAY OF SEPTEMBER 2022**

ATTEST:

City of Fruita

City Clerk

Joel Kincaid, Mayor