

RESOLUTION 2020-58

A RESOLUTION TRANSFERRING BUDGETED AND APPROPRIATED FUNDS FROM THE GENERAL FUND AND FRUITA COMMUNITY CENTER CONTINGENCY ACCOUNTS AND SPECIAL COVID PROJECTS TO VARIOUS DEPARTMENTS TO DEFRAY COVID RELATED EXPENSES IN EXCESS OF AMOUNTS BUDGETED FOR THE CITY OF FRUITA FOR THE 2020 FISCAL YEAR

WHEREAS, the Fruita City Council finds it necessary to transfer funds from the General Fund COVID Contingency account to the Public Safety Department, Traffic and Patrol Program to offset COVID related costs, and

WHEREAS, the Fruita City Council finds it necessary to transfer funds from the General Fund COVID Special Project account to various department in the General Fund to offset COVID related expenses, and

WHEREAS, the Fruita City Council finds it necessary to transfer funds from the Fruita Community Center Fund COVID Contingency account to various programs to offset FFCRA leave expenses and supplies and equipment, and

WHEREAS, funds are available in the General Fund and Community Center Fund COVID contingency accounts to cover the cost of expense.

NOW, THEREFORE, BE RESOLVED BY THE CITY COUNCIL OF THE CITY OF FRUITA, COLORADO AS FOLLOWS:

Section 1: The sum of \$240,000 is hereby transferred from the General Fund COVID Contingency account to the Public Safety Traffic Patrol program for personnel costs substantially diverted due to COVID, and

Section 2: The sum of \$253,000 is hereby transferred from the General Fund COVID Project Expenses account to the following programs:

- a. Building maintenance –HVAC improvements for public building to improve air flow - \$119,000
- b. Parks –Sanitizing supplies for public facilities and personal protective equipment for staff - \$3,500
- c. Legal –Legal assistance with various COVID related legislation - \$4,275
- d. Engineering - Downtown outdoor seating expansion project management - \$6,200
- e. Public Safety - Personnel costs substantially diverted due to COVID - \$120,025

Section 3: The sum of \$15,000 is hereby transferred from the Community Center Fund COVID Contingency account to the following programs:

- a. Aquatics – FFCRA leave expenses - \$3,300
- b. Administration – FFCRA leave expenses and personal protective equipment for staff- \$1,600
- c. Building Maintenance – Sanitizing supplies for public facilities and personal protective equipment for staff - \$8.600

**PASSED AND ADOPTED BY THE FRUITA CITY COUNCIL
THIS 15th DAY OF DECEMBER, 2020**

ATTEST:

CITY OF FRUITA

City Clerk

Joel Kincaid, Mayor