

RESOLUTION 2019-65

**A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND
AND ADOPTING A BUDGET FOR THE CITY OF FRUITA, COLORADO,
FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY, 2020,
AND ENDING ON THE LAST DAY OF DECEMBER, 2020**

WHEREAS, the City Manager has directed the preparation of the 2020 Annual Budget for submission to the Fruita City Council for their consideration;

WHEREAS, a proposed budget was submitted to this governing body on September 24, 2019, for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public hearing was held on November 19, 2019 and continued to December 3, 2019, and interested taxpayers were given the opportunity to file or register any objections to said proposed budget, and;

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance, as required by law.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FRUITA, COLORADO:

Section 1: The budget as submitted, amended, and herein below summarized by fund, is approved and adopted as the budget of the City of Fruita for the year stated above.

General Fund

Revenues.....	\$9,006,800
Use of Available Funds	101,000
Expenditures	(\$9,107,800)

Conservation Trust Fund

Revenues.....	\$140,100
Addition to Available Funds	(140,100)
Expenditures	(\$0)

Marketing and Promotion Fund

Revenues.....	\$147,000
Expenditures	(\$147,000)

Community Center Fund

Revenues.....	\$2,944,950
Use of Available Funds	155,950
Expenditures	(3,100,900)

Capital Projects Fund

Revenues.....	\$2,790,000
Use of Available Funds	200,000
Expenditures	(\$2,990,000)

Debt Service Fund

Revenues.....	\$725,100
Expenditures	(725,100)

Devil's Canyon Center Fund

Revenues.....	\$0
Expenditures	(\$0)

Irrigation Water Fund

Revenues.....	\$122,000
Addition to Available Funds	(3,200)
Expenditures	(\$118,800)

Sewer Fund

Revenues.....	\$3,826,500
Expenditures	(\$3,826,500)

Trash Fund

Revenues.....	\$805,000
Expenditures	(805,000)

Fleet Maintenance Fund

Revenues.....	\$329,775
Expenses	(329,775)

Section 2: The 2020 budget is hereby approved and adopted and made a part of the public records of the City.

**PASSED AND ADOPTED BY THE FRUITA CITY COUNCIL
THIS 3rd DAY OF DECEMBER, 2019**

Attest:

City of Fruita

City Clerk

Joel Kincaid, Mayor